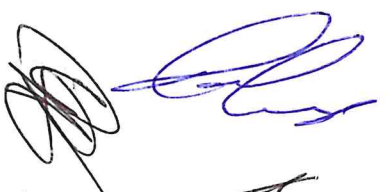


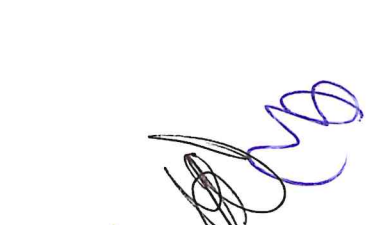
Assistenza AAMM > 400 pax off				freq. 7/7		120' tra		traffico 12 mesi		monte ore annuo		/ M.P.T. Organico	
Attività		Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali						
Check-in		Impiegato		200,0	10,0	2.000,0	33,3	365,0		12.166,7	7,4		
Imbarco		Impiegato		75,0	3,0	225,0	3,8	365,0		1.368,8	0,8		
Ativ.&F		Impiegato	75,0		2,0	150,0	2,5	365,0		912,5	0,6		
		Totale PAX	75,0	275,0	15,0	2.375,0	39,6	1.095,0		14.447,9	8,8		
Rapp Agent		Impiegato	70,0	75,0	1,0	145,0	2,4	365,0		882,1	0,5		
Contraggio e documentazione		Impiegato	15,0	70,0	1,0	85,0	1,4	365,0		517,1	0,3		
Coordinamento		Impiegato	15,0	15,0	1,0	30,0	0,5	365,0		182,5	0,1		
		Totale OS	100,0	160,0	3,0	260,0	4,3	1.095,0		1.581,7	1,0		
Scricco/carico		Operai	80,0	90,0	8,0	1.360,0	22,7	365,0		8.273,3	5,0		
						-	-	365,0		-	-		
						-	-	365,0		-	-		
Rifornimento acqua potabile		Operai	20,0		1,0	20,0	0,33	365,0		121,7	0,1		
Scricco toilette		Operai	20,0		1,0	20,0	0,33	365,0		121,7	0,1		
Smistamento bagagli in partenza		Operai		180,0	4,0	720,0	12,00	365,0		4.380,0	2,7		
					-	-	-	365,0		-	-		
Riconsegna bagagli arrivo		Operai	60,0		4,0	240,0	4,00	365,0		1.460,0	0,9		
Trasporto bags		Operai		60,0	1,0	60,0	1,00	365,0		365,0	0,2		
Trasporto bus interpista		Operai	30,0	30,0	5,0	300,0	5,00	365,0		1.825,0	1,1		
Push-back		Operai		30,0	2,0	60,0	1,00	365,0		365,0	0,2		
		Totale RAMPA	210,0	390,0	26,0	2.780,0	46,3	4.015,0		16.911,7	10,2		
		IMPEGNO TOTALE	385,0	825,0	44,0	5.415,0	90,3	6.205,0		32.941,3	20,0		

MOVIMENTI IN PARTENZA		365
MOVIMENTI GIORNALIERI IN PARTENZA		1,0
ORGANICO PROPORZIONALE		20,0







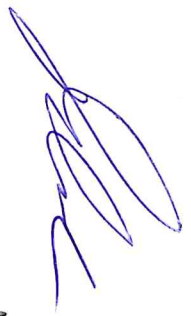
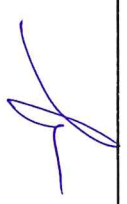
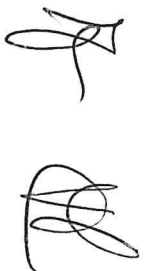





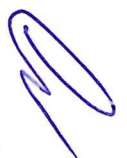
Assistenza AAMM < 250 pax off				freq. 7/7		90' t/a			traffico 12 mesi		monte ore annuo		/ M.P.T. Organico	
Attività		Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali							
Check-in		Implegato		180,0	5,0	900,0	15,0		365,0		5.475,0		3,3	
Imbarco		Implegato		60,0	3,0	180,0	3,0		365,0		1.095,0		0,7	
Arrivi/L&F		Implegato	75,0		1,0	75,0	1,3		365,0		456,3		0,3	
		Totale PAX	75,0	240,0	9,0	1.155,0	19,3		1.095,0		7.026,3		4,3	
Ramp Agent		Implegato	60,0	70,0	1,0	130,0	2,2		365,0		790,8		0,5	
Cellaggio e documentazione		Implegato	15,0	60,0	1,0	75,0	1,3		365,0		456,3		0,3	
Coordinamento		Implegato	25,0	25,0	1,0	50,0	0,8		365,0		304,2		0,2	
		Totale OS	100,0	155,0	3,0	255,0	4,3		1.095,0		1.551,3		0,9	
Scritico/carico		Operaio	55,0	60,0	6,0	690,0	11,5		365,0		4.197,5		2,5	
						-	-		365,0		-		-	
						-	-		365,0		-		-	
Rifornimento acqua potabile		Operaio	20,0		1,0	20,0	0,33		365,0		121,7		0,1	
Scritico toilette		Operaio	20,0		1,0	20,0	0,33		365,0		121,7		0,1	
Smistamento bagagli in partenza		Operaio		180,0	2,0	360,0	6,00		365,0		2.190,0		1,3	
					-	-	-		365,0		-		-	
Ricicsegna bagagli arrivo		Operaio	45,0		2,0	90,0	1,50		365,0		547,5		0,3	
Trasporto bags		Operaio		60,0	1,0	60,0	1,00		365,0		365,0		0,2	
Trasporto bus interpista		Operaio	40,0	30,0	3,0	210,0	3,50		365,0		1.277,5		0,8	
Push-back		Operaio		30,0	2,0	60,0	1,00		365,0		365,0		0,2	
		Totale RAMPA	180,0	360,0	18,0	1.510,0	25,2		4.015,0		9.185,8		5,6	
			IMPEGNO TOTALE	355,0	755,0	30,0	2.920,0	48,7	6.205,0		17.763,3		10,8	

MOVIMENTI IN PARTENZA		365
MOVIMENTI GIORNALIERI IN PARTENZA		1,0
ORGANICO PROPORZIONALE		10,8








SR
 3
 3

Assistenza AAMM < 200 pax off				freq. 7/7		60' t/a		traffico 12 mesi	monte ore annuo	/ M.P.T. Organico
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali				
Check-in	Impiegato		180,0	3,0	540,0	9,0	365,0		3.285,0	2,0
Imbarco	Impiegato		60,0	2,0	120,0	2,0	365,0		730,0	0,4
Arriv/L & F	Impiegato	60,0		1,0	60,0	1,0	365,0		365,0	0,2
	Totale PAX	60,0	240,0	6,0	720,0	12,0	1.095,0		4.380,0	2,7
Ramp Agent	Impiegato	40,0	45,0	1,0	85,0	1,4	365,0		517,1	0,3
Centraggio e documentazione	Impiegato	15,0	40,0	1,0	55,0	0,9	365,0		334,6	0,2
Coordinamento	Impiegato	10,0	10,0	1,0	20,0	0,3	365,0		121,7	0,1
	Totale OS	65,0	95,0	3,0	160,0	2,7	1.095,0		973,3	0,6
Scarico/carico	Operaio	35,0	30,0	6,0	390,0	6,5	365,0		2.372,5	1,4
					-	-	365,0		-	-
					-	-	365,0		-	-
Rifornimento acqua potabile	Operaio	15,0		1,0	15,0	0,25	365,0		91,3	0,1
Scarico toilette	Operaio	15,0		1,0	15,0	0,25	365,0		91,3	0,1
Smistamento bagagli in partenza	Operaio		180,0	1,0	180,0	3,00	365,0		1.095,0	0,7
				-	-	-	365,0		-	-
Riconsegna bagagli arrivo	Operaio	30,0		1,5	45,0	0,75	365,0		273,8	0,2
										-
Trasporto bags	Operaio		30,0	1,0	30,0	0,50	365,0		182,5	0,1
Trasporto bus interpista	Operaio	30,0	30,0	2,0	120,0	2,00	365,0		730,0	0,4
Push-back	Operaio		30,0	2,0	60,0	1,00	365,0		365,0	0,2
	Totale RAMPA	125,0	300,0	15,5	855,0	14,3	4.015,0		5.201,3	3,2
	IMPEGNO TOTALE	250,0	635,0	24,5	1.735,0	28,9	6.205,0		10.554,6	6,4

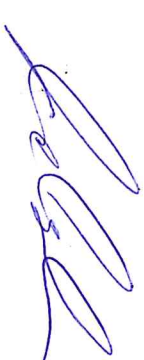
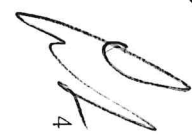
MOVIMENTI IN PARTENZA		365
MOVIMENTI GIORNALIERI IN PARTENZA		1,0
ORGANICO PROPORZIONALE		6,4









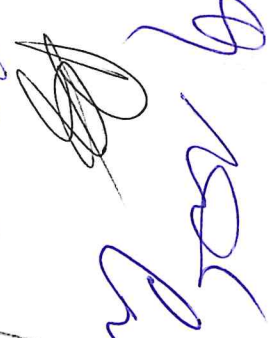



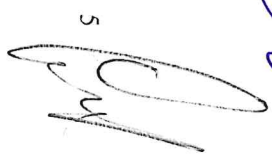
Assistenza AAMM < 150 pax off									
Attività		Qualifica		freq. 7/7		50' t/a		traffico	/ M.P.T.
				Arrivo	Partenza	Addetti medi	Min. totali	Ore totali	12 mesi
Cock-in	Implegato				180,0	3,0	540,0	9,0	365,0
Impegno	Implegato				60,0	2,0	120,0	2,0	365,0
Avvil.&F	Implegato			45,0		1,0	45,0	0,8	365,0
Totale PAX				45,0	240,0	6,0	705,0	11,8	1.095,0
Ramp Agent	Implegato			40,0	45,0	1,0	85,0	1,4	365,0
Contraggio e documentazione	Implegato			15,0	40,0	1,0	55,0	0,9	365,0
Coordinamento	Implegato			10,0	10,0	1,0	20,0	0,3	365,0
Totale OS				65,0	95,0	3,0	160,0	2,7	1.095,0
Scarico/carico	Operato			30,0	30,0	5,0	300,0	5,0	365,0
							-	-	365,0
Rifornimento acqua potabile	Operato			15,0		1,0	15,0	0,25	365,0
Scarico toilette	Operato			15,0		1,0	15,0	0,25	365,0
Sfistamento bagagli in partenza	Operato				180,0	1,0	180,0	3,00	365,0
Riconsegna bagagli arrivo	Operato			30,0		1,5	45,0	0,75	365,0
Pulizie di Bordo	Operato						-		-
Tra.porto bags	Operato				30,0	1,0	30,0	0,50	365,0
Tra.porto bus interpista	Operato			30,0	30,0	2,0	120,0	2,00	365,0
Push-back	Operato				30,0	2,0	60,0	1,00	365,0
Totale RAMPA				120,0	300,0	14,5	765,0	12,8	4.015,0
IMPEGNO TOTALE				230,0	635,0	23,5	1.630,0	27,2	6.205,0
									9.915,8
									6,0
MOVIMENTI IN PARTENZA									
MOVIMENTI GIORNALIERI IN PARTENZA									
ORGANICO PROPORZIONALE									
									365
									1,0
									6,0











Assistenza AAMM < 90 pax off				freq. 7/7		40' t/a		traffico 12 mesi	monte ore annuo	/ M.P.T. Organico
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali				
Check-in	Impiegato		120,0	2,0	240,0	4,0	365,0	1.460,0		0,9
Imbarco	Impiegato		40,0	2,0	80,0	1,3	365,0	486,7		0,3
Arriv/L&F	Impiegato	15,0		1,0	15,0	0,3	365,0	91,3		0,1
	Totale PAX	15,0	160,0	5,0	335,0	5,6	1.095,0	2.037,9		1,2
Ramp Agent	Impiegato	30,0	35,0	1,0	65,0	1,1	365,0	395,4		0,2
Centraggio e documentazione	Impiegato	10,0	30,0	1,0	40,0	0,7	365,0	243,3		0,1
Coordinamento	Impiegato	10,0	10,0	1,0	20,0	0,3	365,0	121,7		0,1
	Totale OS	50,0	75,0	3,0	125,0	2,1	1.095,0	760,4		0,5
Scarico/carico	Operato	20,0	20,0	3,0	120,0	2,0	365,0	730,0		0,4
					-	-	365,0	-		-
Rifornimento acqua potabile	Operato	10,0		1,0	10,0	0,17	365,0	60,8		0,0
Scarico toilette	Operato	10,0		1,0	10,0	0,17	365,0	60,8		0,0
Smistamento bagagli in partenza	Operato		120,0	1,0	120,0	2,00	365,0	730,0		0,4
				-	-	-	365,0	-		-
Riconsegna bagagli arrivo	Operato	38,0		1,0	38,0	0,63	365,0	231,2		0,1
Trasporto bags	Operato		30,0	1,0	30,0	0,50	365,0	182,5		0,1
Trasporto bus interpista	Operato	20,0	20,0	1,0	40,0	0,67	365,0	243,3		0,1
Push-back	Operato		30,0	2,0	60,0	1,00	365,0	365,0		0,2
	Totale RAMPA	98,0	220,0	11,0	428,0	7,1	4.015,0	2.603,7		1,6
	IMPEGNO TOTALE	163,0	455,0	19,0	888,0	14,8	6.205,0	5.402,0		3,3

MOVIMENTI IN PARTENZA		365
MOVIMENTI GIORNALIERI IN PARTENZA		1,0
ORGANICO PROPORZIONALE		3,3











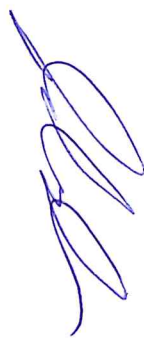
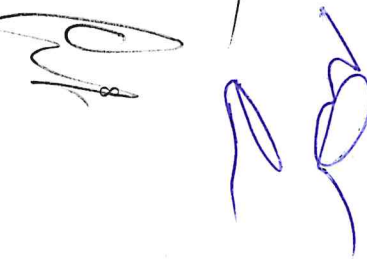



Assistenza AAMM Cargo, Mail >= 350 MTOW				freq. 7/7		150' t/a			traffico 12 mesi		monte ore annuo		/ M.P.T. Organico	
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali								
Check-in	Impiegato	-	-	-	-	-			365,0		-		-	
Imbarco	Impiegato	-	-	-	-	-			365,0		-		-	
Arrivi/L&F	Impiegato	-	-	-	-	-			365,0		-		-	
	Totale PAX	-	-	-	-	-			1.095,0		-		-	
Ramp Agent	Impiegato	70,0	100,0	1,0	170,0	2,8			365,0		1.034,2		0,7	
Centraggio e documentazione	Impiegato	25,0	50,0	1,0	75,0	1,3			365,0		456,3		0,3	
Coordinamento	Impiegato	-	-	-	-	-			365,0		-		-	
	Totale OS	95,0	150,0	2,0	245,0	4,1			1.095,0		1.490,4		1,0	
Scarico/carico	Operaio	70,0	100,0	9,0	1.530,0	25,5			365,0		9.307,5		6,0	
Trasporto Merce	Operaio	40,0	40,0	2,0	160,0	2,7			365,0		973,3		0,6	
		-	-	-	-	-			365,0		-		-	
Rifornimento acqua potabile	Operaio	20,0	-	1,0	20,0	0,33			365,0		121,7		0,1	
Scarico toilette	Operaio	20,0	-	1,0	20,0	0,33			365,0		121,7		0,1	
Smistamento bagagli in partenza	Operaio	-	-	-	-	-			365,0		-		-	
		-	-	-	-	-			365,0		-		-	
Riconsegna bagagli arrivo	Operaio	-	-	-	-	-			365,0		-		-	
Pulizie di Bordo	Operaio	10,0	-	2,0	20,0	0,33			365,0		121,7		0,1	
Trasporto bags	Operaio	-	-	-	-	-			365,0		-		-	
Trasporto bus interpista	Operaio	20,0	20,0	1,0	40,0	0,67			365,0		243,3		0,2	
Push-back	Operaio	-	15,0	1,0	15,0	0,25			365,0		91,3		0,1	
	Totale RAMPA	180,0	175,0	17,0	1.805,0	30,1			4.380,0		10.980,4		7,1	
IMPEGNO TOTALE		275,0	325,0	19,0	2.050,0	34,2			6.570,0		12.470,8		8,0	

MOVIMENTI IN PARTENZA		365
MOVIMENTI GIORNALIERI IN PARTENZA		1,0
ORGANICO PROPORZIONALE		8,0





Assistenza AAMM Cargo, Mail < 350 MTOW				freq. 7/7		120' t/a			traffico 12 mesi		monte ore annuo		/ M.P.T. Organico	
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali								
Check-in	Impiegato	-	-	-	-	-	365,0	-	-	-	-	-	-	-
Imbarco	Impiegato	-	-	-	-	-	365,0	-	-	-	-	-	-	-
Arriv/L&F	Impiegato	-	-	-	-	-	365,0	-	-	-	-	-	-	-
	Totale PAX	-	-	-	-	-	1.095,0	-	-	-	-	-	-	-
Ramp Agent	Impiegato	60,0	80,0	1,0	140,0	2,3	365,0	851,7	0,5	-	-	-	-	-
Centraggio e documentazione	Impiegato	20,0	40,0	1,0	60,0	1,0	365,0	365,0	0,2	-	-	-	-	-
Coordinamento	Impiegato	-	-	-	-	-	365,0	-	-	-	-	-	-	-
	Totale OS	80,0	120,0	2,0	200,0	3,3	1.095,0	1.216,7	0,8	-	-	-	-	-
Scarico/carico	Operaio	60,0	80,0	9,0	1.260,0	21,0	365,0	7.665,0	4,9	-	-	-	-	-
Trasporto Merce	Operaio	30,0	30,0	2,0	120,0	2,0	365,0	730,0	0,5	-	-	-	-	-
							365,0	-	-	-	-	-	-	-
Rifornimento acqua potabile	Operaio	20,0	-	1,0	20,0	0,33	365,0	121,7	0,1	-	-	-	-	-
Scarico toilette	Operaio	20,0	-	1,0	20,0	0,33	365,0	121,7	0,1	-	-	-	-	-
Smistamento bagagli in partenza	Operaio	-	-	-	-	-	365,0	-	-	-	-	-	-	-
							365,0	-	-	-	-	-	-	-
Riconsegna bagagli arrivo	Operaio	-	-	-	-	-	365,0	-	-	-	-	-	-	-
Pulizie di Bordo	Operaio	-	-	-	-	-	365,0	-	-	-	-	-	-	-
Trasporto bags	Operaio	10,0	-	2,0	20,0	0,33	365,0	121,7	0,1	-	-	-	-	-
Trasporto bus interpista	Operaio	-	-	-	-	-	365,0	-	-	-	-	-	-	-
Trasporto bus interpista	Operaio	20,0	20,0	1,0	40,0	0,67	365,0	243,3	0,2	-	-	-	-	-
Push-back	Operaio	-	15,0	1,0	15,0	0,25	365,0	91,3	0,1	-	-	-	-	-
	Totale RAMPA	160,0	145,0	17,0	1.495,0	24,9	4.380,0	9.094,6	5,9	-	-	-	-	-
	IMPEGNO TOTALE	240,0	265,0	19,0	1.695,0	28,3	6.570,0	10.311,3	6,7	-	-	-	-	-

MOVIMENTI IN PARTENZA	365
MOVIMENTI GIORNALIERI IN PARTENZA	1,0
ORGANICO PROPORZIONALE	6,7

Handwritten notes and signatures:

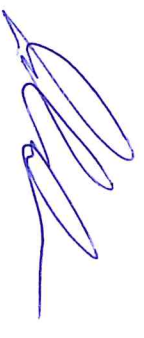
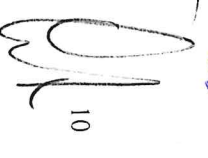
- Top left: "SR" and "SR" with signatures.
- Left side: "SR" and "SR" with signatures.
- Bottom left: "SR" and "SR" with signatures.
- Bottom right: "SR" and "SR" with signatures.

Assistenza AAMM Cargo, Mail < 200 MTOW				freq. 7/7		90' t/a		traffico 12 mesi	monte ore annuo	/ M.P.T. Organico
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali				
Check-in	Impiegato	-	-	-	-	-	365,0	-	-	-
Imbarco	Impiegato	-	-	-	-	-	365,0	-	-	-
Arriv/L&F	Impiegato	-	-	-	-	-	365,0	-	-	-
Totale PAX		-	-	-	-	-	1.095,0	-	-	-
Ramp Agent	Impiegato	45,0	55,0	1,0	100,0	1,7	365,0	608,3	0,4	0,4
Centraggio e documentazione	Impiegato	15,0	30,0	1,0	45,0	0,8	365,0	273,8	0,2	0,2
Coordinamento	Impiegato	-	-	-	-	-	365,0	-	-	-
Totale OS		60,0	85,0	2,0	145,0	2,4	1.095,0	882,1	0,6	0,6
Scarico/carico	Operaio	45,0	55,0	8,0	800,0	13,3	365,0	4.866,7	3,1	3,1
Trasporto Merce	Operaio	30,0	30,0	2,0	120,0	2,0	365,0	730,0	0,5	0,5
Rifornimento acqua potabile	Operaio	15,0	-	1,0	15,0	0,25	365,0	91,3	0,1	0,1
Scarico toilette	Operaio	15,0	-	1,0	15,0	0,25	365,0	91,3	0,1	0,1
Smistamento bagagli in partenza	Operaio	-	-	-	-	-	365,0	-	-	-
Riconsegna bagagli arrivo	Operaio	-	-	-	-	-	365,0	-	-	-
Pulizie di Bordo	Operaio	10,0	-	2,0	20,0	0,33	365,0	121,7	0,1	0,1
Trasporto bags	Operaio	-	-	-	-	-	365,0	-	-	-
Trasporto bus interpista	Operaio	20,0	20,0	1,0	40,0	0,67	365,0	243,3	0,2	0,2
Push-back	Operaio	-	15,0	1,0	15,0	0,25	365,0	91,3	0,1	0,1
Totale RAMPA		135,0	120,0	16,0	1.025,0	17,1	4.380,0	6.235,4	4,0	4,0
IMPEGNO TOTALE		195,0	205,0	18,0	1.170,0	19,5	6.570,0	7.117,5	4,6	4,6

MOVIMENTI IN PARTENZA	365
MOVIMENTI GIORNALIERI IN PARTENZA	1,0
ORGANICO PROPORZIONALE	4,6







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Assistenza AAMM Cargo, Mail < 150 MTOW				freq. 7/7		75' 1/a		traffico 12 mesi		monte ore annuo		/ M.P.T. Organico	
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali							
Check-in	Impiegato	-	-	-	-	-		365,0		-		-	-
Imbarco	Impiegato	-	-	-	-	-		365,0		-		-	-
AmM&F	Impiegato	-	-	-	-	-		365,0		-		-	-
Totale PAX		-	-	-	-	-		1.095,0		-		-	-
R&P Agent	Impiegato	40,0	45,0	1,0	85,0	1,4		365,0		517,1		0,3	0,3
Ceraggio e documentazione	Impiegato	15,0	30,0	1,0	45,0	0,8		365,0		273,8		0,2	0,2
Coordinamento	Impiegato	-	-	-	-	-		365,0		-		-	-
Totale OS		55,0	75,0	2,0	130,0	2,2		1.095,0		790,8		0,5	0,5
Scatol/carico	Operaio	40,0	45,0	8,0	680,0	11,3		365,0		4.136,7		2,7	2,7
Trasporto Merce	Operaio	25,0	25,0	2,0	100,0	1,7		365,0		608,3		0,4	0,4
Rifornimento acqua potabile	Operaio	15,0	-	1,0	15,0	0,25		365,0		91,3		0,1	0,1
Scatole toilette	Operaio	15,0	-	1,0	15,0	0,25		365,0		91,3		0,1	0,1
Sms tamento bagagli in partenza	Operaio	-	-	-	-	-		365,0		-		-	-
Riconsegna bagagli arrivo	Operaio	-	-	-	-	-		365,0		-		-	-
Pulizie di Bordo	Operaio	-	-	-	-	-		365,0		-		-	-
Trasporto bags	Operaio	5,0	-	2,0	10,0	0,17		365,0		60,8		0,0	0,0
Trasporto bus Interpista	Operaio	-	-	-	-	-		365,0		-		-	-
Push-back	Operaio	20,0	20,0	1,0	40,0	0,67		365,0		243,3		0,2	0,2
		-	15,0	1,0	15,0	0,25		365,0		91,3		0,1	0,1
	Totale RAMPA	120,0	105,0	16,0	875,0	14,6		4.380,0		5.322,9		3,4	3,4
IMPEGNO TOTALE		175,0	180,0	18,0	1.005,0	16,8		6.570,0		6.113,8		3,9	3,9

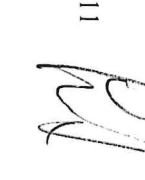
MOVIMENTI IN PARTENZA	365
MOVIMENTI GIORNALIERI IN PARTENZA	1,0
ORGANICO PROPORZIONALE	3,9









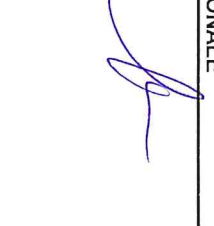
Assistenza AAMM Cargo, Mail < 100 MTOW				freq. 7/7		60' t/a			traffico 12 mesi		monte ore annuo		/ M.P.T. Organico	
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali								
Check-in	Impiegato	-	-	-	-	-			365,0		-		-	
Imbarco	Impiegato	-	-	-	-	-			365,0		-		-	
Arriv./L.&F	Impiegato	-	-	-	-	-			365,0		-		-	
	Totale PAX	-	-	-	-	-			1.095,0		-		-	
Ramp Agent	Impiegato	30,0	40,0	1,0	70,0	1,2			365,0		425,8		0,3	
Centraggio e documentazione	Impiegato	10,0	20,0	1,0	30,0	0,5			365,0		182,5		0,1	
Coordinamento	Impiegato	-	-	-	-	-			365,0		-		-	
	Totale OS	40,0	60,0	2,0	100,0	1,7			1.095,0		608,3		0,4	
Scarico/carico	Operaio	30,0	40,0	7,0	490,0	8,2			365,0		2.980,8		1,9	
Trasporto Merce	Operaio	30,0	30,0	1,0	60,0	1,0			365,0		365,0		0,2	
									365,0		-		-	
Rifornimento acqua potabile	Operaio	-	-	-	-	-			365,0		-		-	
Scarico toilette	Operaio	-	-	-	-	-			365,0		-		-	
Smistamento bagagli in partenza	Operaio	-	-	-	-	-			365,0		-		-	
									365,0		-		-	
Riconsegna bagagli arrivo	Operaio	-	-	-	-	-			365,0		-		-	
Pulizie di Bordo	Operaio	5,0	-	2,0	10,0	0,17			365,0		60,8		0,0	
Trasporto bags	Operaio	-	-	-	-	-			365,0		-		-	
Trasporto bus interpista	Operaio	20,0	20,0	1,0	40,0	0,67			365,0		243,3		0,2	
Push-back	Operaio	-	15,0	1,0	15,0	0,25			365,0		91,3		0,1	
	Totale RAMPA	85,0	105,0	12,0	615,0	10,3			4.380,0		3.741,3		2,4	
	IMPEGNO TOTALE	125,0	165,0	14,0	715,0	11,9			6.570,0		4.349,6		2,8	

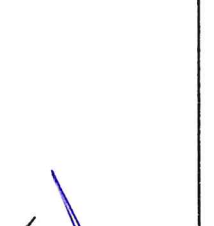
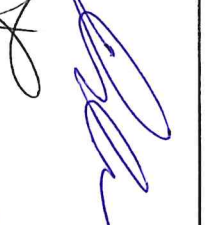
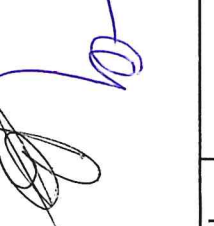
MOVIMENTI IN PARTENZA												365
MOVIMENTI GIORNALIERI IN PARTENZA												1,0
ORGANICO PROPORZIONALE												2,8

Assistenza AAMM Cargo, Mail < 50 MTOW				freq. 7/7		50' t/a			traffico 12 mesi	monte ore annuo	/ M.P.T. Organico
Attività	Qualifica	Arrivo	Partenza	Addetti medi	Min. totali	Ore totali					
Check-in	Impiegato	-	-	-	-	-	-	365,0	-	-	-
Inbarco	Impiegato	-	-	-	-	-	-	365,0	-	-	-
Triv/L&F	Impiegato	-	-	-	-	-	-	365,0	-	-	-
	Totale PAX	-	-	-	-	-	-	1.095,0	-	-	-
Farm Agent	Impiegato	25,0	35,0	1,0	60,0	1,0	365,0	365,0	365,0	0,2	0,2
Centraggio e documentazione	Impiegato	10,0	10,0	1,0	20,0	0,3	365,0	365,0	121,7	0,1	0,1
Coordinamento	Impiegato	-	-	-	-	-	-	365,0	-	-	-
	Totale OS	35,0	45,0	2,0	80,0	1,3	1.095,0	486,7	0,3	0,3	0,3
Scarico/carico	Operaio	25,0	35,0	5,0	300,0	5,0	365,0	365,0	1.825,0	1,2	1,2
Trasporto Merce	Operaio	25,0	25,0	1,0	50,0	0,8	365,0	365,0	304,2	0,2	0,2
		-	-	-	-	-	-	365,0	-	-	-
Rifornimento acqua potabile	Operaio	-	-	-	-	-	-	365,0	-	-	-
Sscarico toilette	Operaio	-	-	-	-	-	-	365,0	-	-	-
Smistamento bagagli in partenza	Operaio	-	-	-	-	-	-	365,0	-	-	-
		-	-	-	-	-	-	365,0	-	-	-
Riconsegna bagagli arrivo	Operaio	-	-	-	-	-	-	365,0	-	-	-
Pulizie di Bordo	Operaio	5,0	-	2,0	10,0	0,17	365,0	365,0	60,8	0,0	0,0
Trasporto bags	Operaio	-	-	-	-	-	-	365,0	-	-	-
Trasporto bus interpista	Operaio	20,0	20,0	1,0	40,0	0,67	365,0	365,0	243,3	0,2	0,2
Push-back	Operaio	-	-	-	-	-	-	365,0	-	-	-
	Totale RAMPA	75,0	80,0	9,0	400,0	6,7	4.380,0	2.433,3	1,6	1,6	1,6
	IMPEGNO TOTALE	110,0	125,0	11,0	480,0	8,0	6.570,0	2.920,0	1,9	1,9	1,9

MOVIMENTI IN PARTENZA	365
MOVIMENTI GIORNALIERI IN PARTENZA	1,0
ORGANICO PROPORZIONALE	1,9
















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